



United Way of Washtenaw County Community Investments FY15-16

July 1, 2015 – June 30, 2016

United Way of Washtenaw County invests in solutions that improve lives. Grants for programs and services that address critical community needs are a key strategy in our work. In the current fiscal year, community volunteers invested **over 2 million dollars** to support health and human services in our community.

For additional information regarding United Way of Washtenaw County's grant investments, please visit our website at www.uwwashtenaw.org or contact Bridget Healy, Director of Community Investment, at 734.677.7209 or bhealy@uwwashtenaw.org.

Coordinated Funding Investments

As a member of the Washtenaw Coordinated Funders, United Way collaborates with the Ann Arbor Area Community Foundation, the Washtenaw County Office of Community and Economic Development (representing Washtenaw County, the City of Ann Arbor, and the Washtenaw Urban County Executive Committee), and St Joseph Mercy Hospital Ann Arbor, to invest 5.2 million annually to support our county's human service programs in four priority areas. Annually, United Way invests over 1.9 million through coordinated funding. Learn more about [Coordinated Funding online](#).

*Please note: The investments listed below encompass the full scope of Coordinated Funding investments for FY 2015-16. United Way grant amounts are listed in addition to the Coordinated Funding grant total. United Way of Washtenaw County is proud to partner with and support *all* of these programs, regardless of where our dollars are specifically assigned.

Program Operations (\$1,760,708)*
*Multi-year funding to support essential services within four priority areas: cradle-to-career (early childhood + school-aged youth), safety net health & nutrition, housing & homelessness, aging. *Total Amount Invested by Washtenaw Coordinated Funders: \$4,321,494*

Agency Name	Program Name	Priority Area	United Way Support	Total Coordinated Funding*
Catholic Social Services of Washtenaw County	Aging Matters	Aging	\$236,550	\$236,550
Chelsea Senior Citizens Activities Center	Chelsea Senior Center	Aging	\$10,000	\$22,131
Jewish Family Services of Washtenaw County	Supporting Aging in Place For Low-Income Adults	Aging	\$63,816	\$88,816
Legal Services of South Central Michigan	Legal Services for Seniors	Aging	<i>(Funded by our partners)</i>	\$34,580
Milan Seniors for Healthy Living	Senior Activity Center	Aging	\$29,640	\$29,640
UMHS-Housing Bureau for Seniors	Independent Living Factors for 60+	Aging	<i>(Funded by our partners)</i>	\$30,461
Child Care Network	Family Support Program	Early Childhood	\$100,000	\$299,250
Catholic Social Services of Washtenaw County	Family Time - Parent Education	Early Childhood	<i>(Funded by our partners)</i>	\$41,681
Foundations Preschool of Washtenaw County	Help for the Present - Hope for the Future	Early Childhood	\$118,577	\$168,577
SOS Community Services	SOS Parents as Teachers	Early Childhood	<i>(Funded by our partners)</i>	\$39,378
Washtenaw Intermediate School District	Washtenaw County ISD Parents as Teachers	Early Childhood	\$69,160	\$69,160
Avalon Housing	Family and Community Services	Housing & Homelessness	<i>(Funded by our partners)</i>	\$85,500
Barrier Busters	Emergency Unmet Needs Fund	Housing & Homelessness	<i>(Funded by our partners)</i>	\$20,000
Catholic Social Services of Washtenaw	Frequent Users Systems Engagement (FUSE)	Housing & Homelessness	\$53,438	\$53,438
SafeHouse Center	SafeHouse Center Shelter	Housing & Homelessness	\$68,671	\$122,839
IHN@Alpha House	Emergency Shelter for Children&	Housing & Homelessness	<i>(Funded by our partners)</i>	\$142,115

	Families			
Legal Services of South Central Michigan	Legal Services to Prevent Homelessness	Housing & Homelessness	<i>(Funded by our partners)</i>	\$207,480
Michigan Ability Partners	MAP Permanent Housing Supports	Housing & Homelessness	<i>(Funded by our partners)</i>	\$88,350
Ozone House, Inc.	Transitional Housing for Homeless Youth (Miller House)	Housing & Homelessness	\$39,501	\$39,501
Ozone House, Inc.	Permanent Supportive Housing Services for Youth	Housing & Homelessness	\$13,585	\$13,585
Shelter Association of Washtenaw County	Residential/Services	Housing & Homelessness	<i>(Funded by our partners)</i>	\$229,127
Shelter Association of Washtenaw County	Rapid Re-Housing	Housing & Homelessness	<i>(Funded by our partners)</i>	\$80,761
SOS Community Services	SOS Supportive Housing Programs for Families	Housing & Homelessness	\$105,105	\$156,820
The Salvation Army of Washtenaw County	Housing Access for Washtenaw County	Housing & Homelessness	\$20,000	\$102,786
The Salvation Army of Washtenaw County	Staples Family Center	Housing & Homelessness	<i>(Funded by our partners)</i>	\$32,772
Washtenaw Community Health	Project Outreach Team (PORT)	Housing & Homelessness	<i>(Funded by our partners)</i>	\$122,095
UMHS-Ann Arbor Meals on Wheels	Meal Delivery to Persons at/below 200% of FPL	Safety Net Health & Nutrition	\$25,778	\$25,778
Food Gatherers	Food Safety Net	Safety Net Health & Nutrition	\$106,031	\$244,164
Ypsilanti Meals on Wheels	Home Delivered Meals for Persons under Age 60	Safety Net Health & Nutrition	\$10,000	\$64,838
Catholic Social Services of Washtenaw County	Behavioral Health Services (BHS)	Safety Net Health & Nutrition	\$70,677	\$70,677
UMHS-Community Dental Center	Saturday Dental Clinic	Safety Net Health & Nutrition	\$16,220	\$16,220
UMHS-Community Dental Center	Emergency Dental Care	Safety Net Health & Nutrition	<i>(Funded by our partners)</i>	\$25,935
Manchester Community Resource Center	Community Based Benefits Advocacy	Safety Net Health & Nutrition	\$10,000	\$25,650
Corner Health Center	Here For YOUth: Integrated Clinic Services for Young People	Safety Net Health & Nutrition	\$94,975	\$222,609
Faith In Action, Inc.	Resource Access Program	Safety Net Health & Nutrition	\$12,800	\$22,800
HIV/AIDS Resource Center	Mobile Health Program	Safety Net Health & Nutrition	<i>(Funded by our partners)</i>	\$23,734
Home of New Vision	Community Case Management-Benefits Coordination	Safety Net Health & Nutrition	\$42,901	\$42,901
Hope Medical Clinic, Inc.	Accessing Specialty Care	Safety Net Health & Nutrition	<i>(Funded by our partners)</i>	\$18,285
Hope Medical Clinic, Inc.	Hope Dental Clinic	Safety Net Health & Nutrition	\$42,750	\$42,750
Hope Medical Clinic, Inc.	Client Advocacy	Safety Net Health & Nutrition	\$35,625	\$35,625
Jewish Family Services of Washtenaw County	On-site Benefits Advocacy	Safety Net Health & Nutrition	<i>(Funded by our partners)</i>	\$22,837
Shelter Association of Washtenaw County	Shelter Health Clinic	Safety Net Health & Nutrition	\$13,338	\$93,338
Community Action Network	School Comes First! for Low Income Children of Ann Arbor's Hikone & Green Baxter Court public housing	School-Aged Youth	<i>(Funded by our partners)</i>	\$96,772
Community Action Network	SCF! for Low Income Children of Ann Arbor's Bryant community	School-Aged Youth	<i>(Funded by our partners)</i>	\$44,888
Community Action Network	SCF! for Low Income Children of Ann Arbor's Bryant & Mitchell Schools	School-Aged Youth	<i>(Funded by our partners)</i>	\$23,000
Peace Neighborhood Center	Peace Neighborhood Center Alternatives for Youth	School-Aged Youth	\$4,610	\$34,610
SOS Community Services	SOS School Aged Children's Programs	School-Aged Youth	<i>(Funded by our partners)</i>	\$76,941
The Family Learning Institute	Intensive Out-of-School-Time Academic Development & Family Support	School-Aged Youth	\$42,750	\$42,750
The Family Learning Institute	Academic Outreach Program	School-Aged Youth	<i>(Funded by our partners)</i>	\$11,044
Student Advocacy Center of Michigan	Check and Connect	School-Aged Youth	\$94,417	\$94,417
Student Advocacy Center of Michigan	Education Advocacy & Support	School-Aged Youth	\$73,687	\$73,687
Big Brothers Big Sisters of	Community and School Based	School-Aged Youth	<i>(Funded by our partners)</i>	\$64,296

Washtenaw County	Mentoring			
Catholic Social Services of Washtenaw County	Washtenaw Child Advocacy Center	School-Aged Youth	\$32,063	\$32,063
Ozone House, Inc.	Emergency Shelter for Youth	School-Aged Youth	\$96,490	\$96,490
Ozone House, Inc.	Ypsilanti Drop-In Center	School-Aged Youth	<i>(Funded by our partners)</i>	\$32,380
Ozone House, Inc.	Case Management for Homeless Youth	School-Aged Youth	<i>(Funded by our partners)</i>	\$16,732
Ozone House, Inc.	Family Support Program	School-Aged Youth	<i>(Funded by our partners)</i>	\$18,337
Washtenaw Area Council for Children (WACC)	CyberSafety and CyberBullying/Bullying Prevention	School-Aged Youth	\$7,553	\$7,553

Sector Leadership (\$165,000)

*Supports leadership and infrastructure for systems-level change work and aligned action among human service organizations within four priority areas. *Total Amount Invested by Washtenaw Coordinated Funders: \$279,431*

Agency Name	Priority Area	United Way Support	Total Coordinated Funding*
Washtenaw Intermediate School District	Cradle-to-Career (Early Childhood & School-Aged Youth)	\$62,000	\$120,431
Washtenaw Housing Alliance	Housing & Homelessness	\$30,000	\$50,000
Food Gatherers	Safety Net Health & Nutrition	\$12,000	\$15,000
Washtenaw Health Plan	Safety Net Health & Nutrition	\$20,000	\$30,000
Blueprint for Aging	Senior Assistance	\$41,000	\$64,000

Capacity Building (\$67,975)

*Supports initiatives that strengthen the governance and operations human service organization and/or the human services sector as a whole. Annual focus of this fund shifts in response to local capacity building needs. *Total Amount Invested by Washtenaw Coordinated Funders: \$192,975*

Agency Name	Capacity Building Category	United Way Support	Total Coordinated Funding*
Accion Buenos Vecinos (via Jewish Family Services)	Directed Capacity Building	<i>(Funded by our partners)</i>	\$50,000
Community Family Life Centers	Comprehensive Capacity Building	<i>(Funded by our partners)</i>	\$18,000
Community Resource Center (Manchester)	Comprehensive Capacity Building	\$3,500	\$10,000
Dispute Resolution Centers of Michigan	Comprehensive Capacity Building	<i>(Funded by our partners)</i>	\$15,000
Family Learning Institute	Comprehensive Capacity Building	<i>(Funded by our partners)</i>	\$10,000
Growing Hope	Comprehensive Capacity Building	<i>(Funded by our partners)</i>	\$10,000
Mentor2Youth	Comprehensive Capacity Building	\$5,250	\$15,000
New West Willow Neighborhood Association	Comprehensive Capacity Building	\$7,000	\$20,000
Our House	Comprehensive Capacity Building	\$3,500	\$10,000
SOS Community Services	Comprehensive Capacity Building	\$3,500	\$10,000
Ypsilanti Meals On Wheels	Comprehensive Capacity Building	\$5,250	\$15,000
Nonprofit Enterprise at Work	Comprehensive Capacity Building Project Management	<i>(Funded by our partners)</i>	\$9,975
Total FY 2015-16 Coordinated Funding Investments		\$1,993,683	\$4,793,900

Other United Way Investments

United Way Opportunity Fund (\$99,765)

Supports programs, projects or initiatives benefiting priority populations in Washtenaw County-- lower-income populations, communities of color and groups deemed to be marginalized.

Agency Name	Program/Project	Priority Area	UW Support
A Brighter Way	A Brighter Way Mentoring	Financial Stability	\$4,500
Aid in Milan	Operating Support	Basic Needs	\$5,000
Catholic Social Services	Blueprint for Aging	Senior Assistance	\$4,500
CivCity Initiative	Laying the Foundation: Gathering Input to Build Civic Engagement for Youth & Low-Income Residents	Community Building	\$5,000
EMU Family Empowerment Program	Family Empowerment Program	Housing & Homelessness	\$10,000
EMU Bright Futures	Bright Futures Spring Fest 2016	School-Aged Youth	\$400
EMU Nonprofit Leadership Alliance	2016 Winter Equity Conference	Community Building	\$500
Erickson Elementary School	826Michigan Field Trips	School-Aged Youth	\$900
Growing Hope	Growing our Working Capital	Safety Net Health & Nutrition	\$15,000
Michigan Ability Partners	Representative Payee Enhancement	Housing & Homelessness	\$10,000
Ozone House, Inc.	Youth Speakers' Bureau	School-Aged Youth	\$10,490
Saline Area Social Service	Operating Support	Basic Needs	\$5,000
United Way of Washtenaw County	AmeriCorps	Financial Stability	\$3,000
University of Michigan	Optimize!	Safety Net Health	\$5,000
Washtenaw Area Council for Children	Operating Support	School-Aged Youth	\$150
Washtenaw Health Initiative / CHRT	Film Screening of "Consider the Conversation"	Senior Assistance	\$2,725
Washtenaw Intermediate School District	"See the Truth Speak the Truth" Event	School-Aged Youth	\$1,000
Washtenaw Literacy	Operating Support	Financial Stability	\$15,000
Ypsilanti Community Schools	YCS @Work Internship Program	School-Aged Youth	\$1,600

Women's Leadership Initiative Fund (\$27,870)

Supports programs, projects or initiatives that improve the lives of women. Funding is raised annually through the Power of the Purse event.

Agency Name	Priority Area	UW Support
Destiny and Purpose Outreach Center (DAPCO)	Women's Self-Sufficiency	\$4,770
Friends In Deed	Women's Self-Sufficiency	\$5,000
Jewish Family Services	Women's Self-Sufficiency	\$7,200
The Women's Center of Southeastern Michigan	Women's Self-Sufficiency	\$4,900
UMHS-Program for Multicultural Health	Women's Self-Sufficiency	\$6,000

Critical Support Services (\$25,000)

Enables the provision of basic needs and emergency supports to individuals and families.

Agency Name	Priority Area	UW Support
American Red Cross	Disaster Relief	\$25,000

Basic Needs Fund (\$7,600)

Supports the immediate, most basic needs of individuals, children and families in need. Funding is generated annually through an income tax check-off campaign led by the Michigan Association of United Ways.

Agency Name	Priority Area	UW Support
Aid In Milan	Basic Needs	\$1,000
Friends In Deed	Basic Needs	\$2,000
SOS Community Services	Basic Needs	\$2,000
Success by Six Great Start Collaborative	Basic Needs	\$1,800
Barrier Busters	Basic Needs	\$800

Total FY 2015-16 Other Investments \$160,235

Total FY 2015-16 United Way of Washtenaw County Investments \$2,153,918