

## 2015-16 Washtenaw Coordinated Funders

### Grant Investment Overview

July 1, 2015 – June 30, 2016

These investments represent total funding invested by the Washtenaw Coordinated Funders, a collaboration of the Office of Community and Economic Development (representing the City of Ann Arbor, Washtenaw County and Washtenaw Urban County), United Way of Washtenaw County, the Ann Arbor Area Community Foundation and the RNR Foundation.



The Washtenaw Coordinated Funders seek to better coordinate our funding of human service programs in Washtenaw County around shared priorities. Three types of funding are available to eligible organizations serving Washtenaw County: Program Operations, Capacity Building and Sector Leadership funding.

### 2015-16 Program Operations Investments

#### Early Childhood

Agency Name	Program Name	Amount
Catholic Social Services	Family Time-Parent Education	\$41,681
Child Care Network	Family Support Program	\$299,250
Foundations Preschool	Help for the Present, Hope for the Future	\$168,577
SOS Community Services	Parents as Teachers	\$39,378
Washtenaw Intermediate School District	Parents as Teachers	\$69,160
<b>Total 2015-16 Early Childhood Prog/Ops Investment: \$618,046</b>		

#### School-Age Youth

Agency Name	Program Name	Amount
Big Brothers Big Sisters of Washtenaw County	Community and School Based Mentoring	\$64,296
Catholic Social Services of Washtenaw County	Washtenaw Child Advocacy Center	\$32,063
Community Action Network	School Comes First! for Hikone, Bryant & Green Baxter Court Communities	\$141,660
Community Action Network	School Comes First! For Low-Income Children of Bryant and Mitchell Elementary Schools	\$23,000
Family Learning Institute	Academic Outreach Program	\$11,044
Family Learning Institute	Intensive Out-of-School Time Academic Development & Family Support	\$42,750
Ozone House	Emergency Shelter for Youth	\$96,490
Ozone House	Ypsilanti Drop-In Center	\$32,380
Ozone House	Case Management for Homeless Youth	\$16,732
Ozone House	Family Support Program	\$18,337
Peace Neighborhood Center	Alternatives for Youth Program	\$34,380
Student Advocacy Center	Check and Connect	\$94,417
Student Advocacy Center	Education Advocacy & Support	\$73,687
SOS Community Center	School-Age Children's Programs	\$76,941
Washtenaw Area Council for Children	CyberSafety and CyberBullying/Bullying Prevention Program	\$7,553
<b>Total 2015-16 School-Age Youth Prog/Ops Investment: \$765,960</b>		

*The Washtenaw Coordinated Funders are a collaboration of the Office of Community and Economic Development (representing the City of Ann Arbor, Washtenaw County and Washtenaw Urban County), United Way of Washtenaw County, the Ann Arbor Area Community Foundation and the RNR Foundation.*

### Safety-Net Health

Agency Name	Program Name	Amount
Catholic Social Services of Washtenaw County	Behavioral Health Services	\$70,677
Community Dental Center	Saturday Dental Clinic	\$16,220
Community Dental Center	Emergency Dental Care	\$25,935
Community Resource Center (Manchester)	Community Based Benefits Advocacy	\$25,650
Corner Health Center	Here for YOUth: Integrated Clinic Services	\$222,609
Faith In Action	Resource Access Program	\$22,800
HIV/AIDS Resource Center	Mobile Health Program	\$23,734
Home of New Vision	Community Case Management	\$42,901
Hope Medical Clinic	Accessing Specialty Care	\$18,285
Hope Medical Clinic	Hope Dental Clinic	\$42,750
Hope Medical Clinic	Client Advocacy	\$35,625
Jewish Family Services	On-Site Benefits Advocacy	\$22,837
Shelter Association of Washtenaw County	Shelter Health Clinic	\$93,338

**Total 2015-16 Safety-Net Health Prog/Ops Investment: \$663,361**

### Nutrition/Hunger Relief

Agency Name	Program Name	Amount
Ann Arbor Meals On Wheels	Meal Delivery for Low-Income Persons	\$25,778
Food Gatherers	Food Safety net	\$244,164
Ypsilanti Meals on Wheels	Meal Delivery for Persons Under Age 60	\$64,838

**Total 2015-16 Nutrition Prog/Ops Investment: \$334,780**

### Housing & Homelessness

Agency Name	Program Name	Amount
Avalon Housing	Family and Community Services	\$85,500
Barrier Busters	Emergency Unmet Need Fund	\$20,000
Catholic Social Services	Frequent Users Systems Engagement (FUSE)	\$53,438
Interfaith Hospitality Network	Emergency Shelter for Children & Families	\$142,115
Legal Services of South Central Michigan	Legal Services to Prevent Homelessness	\$207,480
Michigan Ability Partners	MAP Permanent Housing Supports	\$88,350
Ozone House	Transitional Housing to for Homeless Youth-Miller House	\$39,501
Ozone House	Permanent Supportive Housing Services for Youth	\$13,585
Ozone House	Emergency Shelter for Youth (funded in School-Age Youth Category)	-
Ozone House	Housing Stabilization for Youth (funded in School-Age Youth Category)	-
SafeHouse Center	Domestic Violence Shelter	\$122,839
Salvation Army of Washtenaw County	Housing Access for Washtenaw County	\$102,786
Salvation Army of Washtenaw County	Staples Family Center	\$32,772
Shelter Association of Washtenaw Co.	Residential/Services	\$229,127
Shelter Association of Washtenaw Co.	Rapid Re-Housing	\$80,761
SOS Community Services	Supportive Housing for Families	\$156,820
Washtenaw Community Health Org	Project Outreach Team (PORT)	\$122,095

**Total 2015-16 Housing & Homelessness Prog/Ops Investment: \$1,497,169**

*The Washtenaw Coordinated Funders are a collaboration of the Office of Community and Economic Development (representing the City of Ann Arbor, Washtenaw County and Washtenaw Urban County), United Way of Washtenaw County, the Ann Arbor Area Community Foundation and the RNR Foundation.*

### Senior Assistance

Agency Name	Program Name	Amount
Catholic Social Services of Washtenaw County	Aging Maters	\$236,550
Chelsea Senior Center	Senior Center & Chelsea Community Senior Services	\$22,131
Housing Bureau for Seniors	Independent Living Factors for 60+	\$30,461
Jewish Family Services	Supporting Aging in Place for Low-Income Adults	\$88,816
Legal Services of South Central Michigan	Legal Services for Seniors	\$34,580
Milan Seniors for Healthy Living	Senior Activity Center	\$29,640
<b>Total 2015-16 Senior Assistance Prog/Ops Investment: \$442,178</b>		
<b>Total Coordinated Funding Program Operations Investments: \$4,321,494</b>		

### 2015-16 Sector Leadership Investments

Agency Name	Focus Area
Blueprint for Aging	Aging/Senior Assistance
Food Gatherers	Safety-Net Health & Nutrition
Success by Six Great Start Collaborative	Early Childhood
Washtenaw Alliance for Children & Youth	School-Age Youth
Washtenaw Health Plan	Safety-Net Health & Nutrition
Washtenaw Housing Alliance	Housing & Homelessness
<b>Total Coordinated Funding Investment in Sector Leadership Entities: \$279,431</b>	

### 2015-16 Capacity Building Investments

Agency Name
Accion Buenos Vecinos (via Jewish Family Services)
Community Family Life Centers
Dispute Resolution Centers of Michigan
Family Learning Institute
Growing Hope
Mentor2Youth
New West Willow Neighborhood Association
Our House
SOS Community Services
Ypsilanti Meals On Wheels
<b>Total Coordinated Funding Investment in Capacity Building: \$192,975</b>
<b>Total 2015-2016 Coordinated Funding Investment in Human Services: \$4,793,900</b>