

# 2016-17 Washtenaw Coordinated Funders Grant Investment Overview

July 1, 2016 – June 30, 2017

These investments represent total funding invested by the Washtenaw Coordinated Funders, a collaboration of the Office of Community and Economic Development (representing the City of Ann Arbor, Washtenaw County and Washtenaw Urban County), United Way of Washtenaw County, the Ann Arbor Area Community Foundation, Saint Joseph Mercy Hospital Ann Arbor and the RNR Foundation.



The Washtenaw Coordinated Funders seek to better coordinate our funding of human service programs in Washtenaw County around shared priorities. Three types of funding are invested in eligible organizations serving Washtenaw County: Program Operations, Capacity Building and Sector Leadership funding.

## 2016-17 Program Operations Investments

### Early Childhood

Agency Name	Program Name	Amount
Catholic Social Services	Nurturing Families Washtenaw	\$45,000
Child Care Network	Family Support Program (Child Care Scholarships)	\$350,000
Foundations Preschool	Building Foundations	\$210,000
HighScope Educational Research Fdn.	Summer Start to Kindergarten	\$10,000
SOS Community Services	Parents as Teachers	\$45,000
Washtenaw Intermediate School District	Parents as Teachers	\$90,000
<b>Total 2016-17 Early Childhood Program Operations Investment: \$750,000</b>		

### School-Age Youth

Agency Name	Program Name	Amount
Avalon Housing	Youth Development Initiative	\$30,000
Big Brothers Big Sisters of Washtenaw County	Community Based Mentoring	\$20,000
Catholic Social Services of Washtenaw County	Washtenaw Child Advocacy Center	\$35,000
Community Action Network	Read 2 Succeed, Attendance Matters & Summer Education Program at Brick Elementary	\$15,000
Community Action Network	School Comes First! @ Hikone, Bryant & Green Baxter Court Community Centers	\$142,000
Community Action Network	School Comes First! @ Mitchell, Pittsfield and Carpenter Elementary	\$23,000
Family Learning Institute	Intervention Programming	\$40,000
Mentor2Youth	Future Leaders Program	\$15,000
Neutral Zone	School and Career Opportunities aRe Endless	\$15,000
Neutral Zone	Youth Re-Engagement Initiative	\$15,000
Ozone House	Emergency Shelter for Youth	\$97,000
Ozone House	Ypsilanti Youth Drop-In Center	\$32,000
Ozone House	Family Support Program	\$19,000
Peace Neighborhood Center	Alternatives for Youth Program	\$30,000
Student Advocacy Center	Check and Connect	\$90,000
Student Advocacy Center	Education Advocacy & Support	\$70,000
Washtenaw Area Council for Children	CyberSafety and CyberBullying/Bullying Prevention Program	\$7,000
<b>Total 2016-17 School-Age Youth Program Operations Investment: \$695,000</b>		

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### Safety-Net Health

Agency Name	Program Name	Amount
Aid In Milan	Safety Net Services	\$19,000
Catholic Social Services of Washtenaw County	Behavioral Health Services at CSSW & Packard Health-Ypsilanti	\$85,000
Community Resource Center, Inc.	Community Based Benefits Advocacy and Referral Coordination	\$26,000
Corner Health Center	Here For Youth: Integrated Health Services for Young People	\$241,000
Corner Health Center	Family Shelter Health Assessment and Referral Program (FSHARP)	\$25,000
Faith in Action	Benefits Advocacy and Referral Coordination	\$19,000
Home of New Vision	Access to Case Management and Psychiatric Services for Mental Health & Co-occurring Disorders	\$90,000
Hope Medical Clinic, Inc.	Client Advocacy	\$36,000
Hope Medical Clinic, Inc.	Hope Dental Clinic	\$47,000
Jewish Family Services	Benefits Advocacy/Referral Program	\$65,000
Shelter Association of Washtenaw County	Packard Health/SAWC Psychiatric Clinic and Medical Case Manager at the Delonis Center	\$95,000
The Women's Center of Southeastern Michigan	Personal Counseling and Advocacy	\$22,000
Unified-HIV Health and Beyond	Mobile Health Program	\$30,000
<b>Total 2016-17 Safety-Net Health Program Operations Investment: \$800,000</b>		

### Nutrition/Hunger Relief

Agency Name	Program Name	Amount
Corner Health Center	Nutrition for YOUth! Health Education Program	\$30,000
Food Gatherers	Food Security Network: select high-capacity partners from Food Gatherers' full network of programs.	\$330,000
Jewish Family Services	Specialty Food Pantry Nutrition Educaiton & Meal Delivery	\$50,000
UMHS-Ann Arbor Meals on Wheels	Maintaining and reducing food insecurity for the homebound at or below 200% of the FPL	\$25,000
Ypsilanti Meals on Wheels	Home-delivered meals for persons under 60	\$65,000
<b>Total 2016-17 Nutrition Program Operations Investment: \$500,000</b>		

### Housing & Homelessness

Agency Name	Program Name	Amount
Avalon Housing, Inc	Rapid Re-Housing for Single Adults	\$90,000
Avalon Housing, Inc	PSH FUSE (Frequent Users Systems Engagement)	\$55,000
Avalon Housing, Inc	PSH Family Services Team	\$100,000
Avalon Housing, Inc	PSH Miller Manor	\$38,867
Interfaith Hospitality Network of Wash Co.	Emergency Shelter & Support for Families	\$111,090
Legal Services of South Central Michigan	Legal Services to Prevent Homelessness	\$180,000
Michigan Ability Partners	Permanent Housing Supports	\$96,394
Ozone House	Rapid Rehousing for Homeless Youth	\$53,536
Ozone House	Transitional Housing for Homeless Youth - Miller House	\$37,319
Ozone House	Permanent Supportive Housing Services	\$14,798
SafeHouse Center	SafeHouse Center Shelter Program	\$110,555
Shelter Association of Washtenaw County	Residential and Non-Residential Programs	\$160,000
SOS Community Services	Eviction Prevention Pgm for Housing Choice Voucher	\$40,336
SOS Community Services	Supportive Housing Programs for Families	\$108,362
The Salvation Army	Housing Access of Washtenaw County (HAWC)	\$105,000
The Salvation Army	Staples Family Center	\$15,000
Washtenaw Co. Community Mental Health	Project Outreach Team	\$125,000
<b>Total 2016-17 Housing &amp; Homelessness Program Operations Investment: \$1,441,257</b>		

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## Aging

Agency Name	Program Name	Amount
Catholic Social Services of Washtenaw County	Home Services Program	\$85,000
UMHS-Housing Bureau for Seniors/Barrier Busters	Senior Crisis Intervention Program (SCIP) Fund	\$30,000
Catholic Social Services of Washtenaw County	Senior Services (CSSW)-Resource Advocacy Program	\$75,000
Chelsea Senior Center	Chelsea Senior Center and Chelsea Community Senior Services (C2S2)	\$10,000
Jewish Family Services of Washtenaw County	Supporting Aging in Place for Low-Income Adults	\$95,000
Legal Services of South Central Michigan	Legal Services for Older Adults	\$35,000
Milan Seniors for Healthy Living	Social Connectivity	\$30,000
UMHS-Housing Bureau for Seniors	Housing Stabilization Support for Older Adults	\$25,000
Ypsilanti Meals on Wheels	Resource Advocacy Program for At Risk Seniors	\$15,000
<b>Total 2016-17 Aging Program Operations Investment: \$400,000</b>		
<b>Total Coordinated Funding Program Operations Investments: \$4,586,257</b>		

## 2016-17 Sector Leadership Investments

Sector Leadership grants, are directed investments to local lead organizations designed to resource community collaboration and systems-level change to achieve the following outcomes:

- Increased peer learning
- Increased knowledge of gaps and duplication of services among local nonprofits
- Increased understanding among nonprofits of the role their organization/programs play within the sector
- Increased collaboration & alignment of human service programs
- Increased funder knowledge & awareness of community challenges, needs, and functioning
- Informed and quality investments made in each priority area

Agency Name	Focus Area
Washtenaw Health Plan	Safety-Net Health & Nutrition
Washtenaw Housing Alliance	Housing & Homelessness
Washtenaw Intermediate School District	Cradle To Career (Early Childhood & School – Aged Youth)
Blueprint for Aging	Aging (Transition Funding)
Nonprofit Enterprise at Work	Aging Sector Grantee Engagement & Transition Management
Area Agency on Aging 1-B	Aging (Transition Funding)
<b>Total Investment in Sector Leadership: \$265,000</b>	

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## 2016-17 Capacity Building Investments

The Coordinated Funders partnered with [NEW | Solutions for Nonprofits](#) and [Zingerman's ZingTrain](#) in order to offer our 2016-2018 Coordinated Funding Program Operations grantees the opportunity to participate in the [Leadership DELI initiative](#) in 2016-2017. Twenty agencies are participating in this intensive, seven month leadership training opportunity.

The Coordinated Funders view this capacity building investment as a way to enhance our collective programmatic investments in the health and human services sector. We hope to see that grantees who complete the Leadership DELI initiative will over time have an increased ability to monitor, assess, respond to, and stimulate internal and external changes in service of their mission and the community.

<b>ZingTrain Agency Participants</b>
Aid In Milan
Big Brothers Big Sisters of Washtenaw County
Child Care Network
Community Family Life Centers
Community Resource Center, Inc.
Corner Health Center
Faith in Action
Food Gatherers
Foundations Preschool of Washtenaw County
Growing Hope
HighScope Educational Research Foundation
Home of New Vision
Hope Medical Clinic, Inc.
Mentor2Youth
Michigan Ability Partners
Michigan Advocacy Program
Milan Seniors for Healthy Living
Peace Neighborhood Center
Shelter Association of Washtenaw County
UMHS Housing Bureau for Seniors
<b>Additional Directed Capacity Building Investment</b>
Accion Buenos Vecinos (Jewish Family Services)
<b>Total Investment in Capacity Building: \$120,000</b>
<b>Total 2016-2017 Coordinated Funding Investment in Human Services: \$4,971,257</b>